

FY2022 Annual High Profile Forecast

Department	Forecasted Solicitation Issue Date	Project Name	Detailed Description	Proposed Term of Contract	Estimated Value (Initial Term + Renewals)	Consent/Individual/Select
ACS	Mar-2022	Contracted Veterinarian Services	Solicitation for contracted veterinarians to perform sterilization surgeries and shelter medicine services on-site at ACS.	1 year w/ 2, 1-year options	\$1,900,000	Consent
ACS	Mar-2022	Community Spay/Neuter Surgeries	Solicitation for community partners to provide free spay/neuter surgeries for pet owners who reside in targeted zip codes. The City will reimburse the spay/neuter partners for these surgeries.	3 years w/ 2, 1-year options	\$4,500,000	Individual
ACS	Jun-2022	Lease Agreement for 210 Tuleta: Petco Spay and Neuter Facility	Solicitation for operation of the City-owned spay/neuter clinic located at 210 Tuleta. The operator will provide low cost veterinarian services, including sterilizations and vaccinations, to the community.	3 years w/ 1, 3-year option	N/A	Individual
Aviation	Jul-2022	Geographic Information System (GIS) Repository	Solicitation for a Centralized GIS database to provide information on assets throughout the airport either underground, in the terminal or outside the airport.	One Time	\$1,029,000	Consent
Aviation	Mar-2022	System Integration Project	Contract to provide installation of a new harmonized system for storing, managing, and disseminating of data associated with the systems and applications that are used to support the Airport's operational or administrative functions.	5 years w/ 2, 1-year options	\$1,600,000	Consent
Aviation	Jun-2022	Airport Enterprise Asset Management/Computerized Maintenance Management System	Contract to provide a Airport Enterprise Asset Management/Computerized Maintenance Management System platform – a single, integrated platform to access key monitoring, maintenance, and reliability applications across SAT.	5 years w/ 2, 1-year options	\$2,000,000	Consent
Aviation	Jun-2022	Pavement Maintenance Management Program Consultant	Contract to provide airfield, perimeter road, and landside road pavement maintenance management plans.	6 years	\$2,172,000	Consent
Aviation	Nov-2021	Airport Terminal Planning Services	Contract to develop airport terminal planning services for advanced planning documents for projects coming out of the Strategic Development Plan. Tasks may include financial analysis, phasing, recommendations on delivery methods for terminal, roadway, airfield, or support facilities projects.	1 year with 2, 1-year options	\$2,500,000	Consent
Aviation	Jul-2022	Program Management Services	Contract to provide expertise in management, oversight and implementation of Airport projects ranging from capital planning through occupancy.	5 years	\$3,375,000	Individual
Aviation	Mar-2022	Annual Contract for Job Order Contract for On-Call HVAC Services	Contract to provide on-call HVAC maintenance & repairs for the San Antonio Airport System.	2 years w/3, 1-year options	\$4,000,000	Consent
Aviation	Jun-2022	Duty Free Specialty Store	Contract to provide a concessionaire to lease, operate, manage, and/or sublease one food and beverage packages in Terminal B.	7 years with 3, 1-year options	\$5,000,000	Individual
Aviation	Jan-2022	Annual Contract for Job Order Contract for General Contractor	Contract to provide as-needed construction, renovation, rehabilitation and maintenance services for the San Antonio Airport System.	1 year w/3, 1-year options	\$6,000,000	Consent
Aviation	Jul-2022	Terminal B Food and Beverage Concessionaires	Contract to provide a prime concessionaire in combination with some direct lease concepts to operate, manage and/or sublease all the food concepts in Terminal B.	7 years with 3, 1-year options	\$8,000,000	Select
Aviation	Jul-2022	Terminal A Food and Beverage Concessionaire	Contract to provide a prime concessionaire in combination with some direct lease concepts to operate, manage and/or sublease all the current month to month food and beverage concepts in Terminal A.	7 years with 3, 1-year options	\$12,300,000	Select
Aviation	Jun-2022	Terminal A/B Travel Retail Prime Concessionaire	Contract to provide a prime concessionaire to lease 6 travel retail locations within Terminal A and Terminal B.	7 years with 3, 1-year options	\$16,800,000	Select
Aviation	Jan-2022	Taxiway H Reconstruction	Contract to provide for the reconstruction of Taxiway H.	Project Duration	\$24,880,000	Select
Aviation	May-2022	Baggage Handling System Expansion	Contract to develop an area to accommodate up to 3 in-line security processing lanes, Checked Baggage Inspection System room, mechanical support space, equipment (conveyors) electrical motor apparatus, distribution systems, and other critical devices and systems.	Project Duration	\$32,685,206	Select

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Aviation	Mar-2022	Advertising & Marketing Services for the San Antonio Airport System	Contract to provide expertise in media placement, strategic planning, managing and/or executing integrated marketing strategies including advertising campaigns in U.S. and international markets, food and retail sales promotion programs, sales training, digital strategies, public relations strategies and research initiatives.	3 years w/ 2, 1-year options	\$6,000,000	Individual
Aviation	Dec-2021	Annual Contract for Job Order Contract for On-Call Plumbing Services	Contract to provide on-call plumbing maintenance and repairs for the San Antonio Airport System.	2 years w/3, 1-year options	\$1,000,000	Consent
BESD	Jan-2022	Elevator/Escalator Maintenance & Repair Services	Contract for preventive maintenance, inspections, and maintenance & repairs elevators and escalators for various locations.	3 years w/2, 1-year options	\$3,000,000	Consent
CCDO	Mar-2022	Rock N Roll Marathon	Contract to implement the annual San Antonio Marathon; to coordinate, market/advertise and manage the event; to seek event sponsorships and other revenue sources necessary to support the event; and, to coordinate with City staff and stakeholders on street closures, event details, and public notifications.	5 years, w/1, 2-year option	\$2,100,000	Consent
CSF	Feb-2022	Henry B. Gonzalez Convention Center Business Center	Contract to provide a business center that provides a full range of exclusive and non-exclusive products and services to visitors.	5-years w/2, 1-year options	\$1,000,000	Consent
CSF	Feb-2022	Event Attendant and Supplemental Event Security for CSF	Contract to provide event attendant and unarmed, non-commissioned event security staff for events held at the Alamodome and the Convention Center on an as-needed basis.	3-years w/2, 1-year options	\$6,500,000	Consent
CSF	Nov-2021	Custodial and Supplemental Conversion Services for the Alamodome	Contract to provide custodial and conversion services at the Alamodome to include, but not limited ensure public restrooms are continuously cleaned and stocked and labor staff will be used to augment City staff in the transition from one event to another in the setup of chairs, tables, stages, scaffolding, and cleaning associated with setups, and for special projects.	3-years w/2, 1-year options	\$5,500,000	Consent
CSF	Jan-2022	Custodial and Supplemental Conversion Services for the Convention Center	Contract to provide custodial and conversion services at the Convention Center to include, but not limited ensure public restrooms are continuously cleaned and stocked and labor staff will be used to augment City staff in the transition from one event to another in the setup of chairs, tables, stages, scaffolding, and cleaning associated with setups, and for special projects.	3-years w/2, 1-year options	\$1,500,000	Consent
Finance	Dec-2021	Depository Banking and Lock Box Services	Contract to provide Depository Banking and Lockbox Services to include collecting and disbursing the City's funds, providing timely and reader friendly reports, implementing security measures to protect and assist the City with its fiduciary responsibilities.	3 years w/1, 2-year option	\$1,913,693	Individual
Finance	Dec-2021	External Audit Contract	Contract to provide independent audit and related services on the City's financial records and grant programs.	3 years w/2, 1-year options	\$6,091,809	Individual
Finance	Dec-2021	Merchant Banking Services	Contract to provide Merchant Banking Services to include credit and debit card processing for the City as well as supplying equipment and software necessary to provide acceptance, processing and support services for credit, debit, and smart/stored value cards.	3 years with 1, 2-year option	\$7,575,062	Individual
HR	Mar-2022	Voluntary Dental Insurance	Contract for administration of a fully funded and/or self-funded dental preferred provider organization and fully funded DHMO.	3 years w/2, 1-year options	\$14,300,000	Consent
ITSD	Apr-2022	Parking CCTV for the San Antonio Airport	Contract to install CCTV, blue emergency phones and the required supporting infrastructure in the Red, Orange and Green surface parking lots at SAT.	One Time	\$1,109,390	Consent
ITSD	Mar-2022	Multi User Flight Information Display Systems (MUFIDS) Modernization	Contract to replace the existing flight information display system.	3 years w 2, 1-year options	\$1,339,200	Consent
ITSD	Mar-2022	Network Enhancement Project	Contract for replacement of ITSD managed network components in FY22	One-Time	\$1,685,000	Consent
ITSD	Apr-2022	E-Ticketing Solution	Contract for traffic ticketing software (for patrol units) and printers for printing traffic tickets.	3 years w 2, 1-year options	\$1,750,000	Consent
ITSD	Aug-2022	Digital Evidence Management System (DEMS)	Contract for a Digital Evidence Management System (DEMS) for all investigative units.	3 years w 2, 1-year options	\$1,750,000	Consent

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ITSD	May-2022	Airport Operational Database	Contract for a Airport Operational Database (AODB) for a central information source which can be shared among many applications and be distributed to other users.	3 years w 2, 1-year options	\$2,600,000	Consent
ITSD	Feb-2022	EPI Infectious Disease Surveillance System	Contract for a technical solution & infectious disease surveillance system, designed specifically for the Epidemiology Division.	3 years w 2, 1-year options	\$2,600,000	Consent
ITSD	Mar-2022	Intermediate Distribution Frame - Term A IT Cutover Phase II	Contract for an addition of a new Intermediate Distribution Frame room to support Terminal A ticket lobby and curbside area.	One-Time	\$2,617,230	Consent
ITSD	Jan-2022	Enterprise Parking Solution	Contract for an enterprise solution for parking for CCDO.	3 years w 2, 1-year options	\$2,900,000	Consent
ITSD	Apr-2022	Physical Security Info Management System	Contract for a Physical Security Info Management solution that will be developed in two project phases: planning/design and implementation.	3 years w 2, 1-year options	\$3,800,000	Individual
ITSD	Jan-2022	SAP Upgrade	Contract will provide the City with an upgrade to the current SAP system. It is anticipated that this endeavor will require additional licensing, implementation, integration, customization and maintenance and service.	3 years w 2, 1-year options	\$40,000,000	Select
ITSD	Nov-2021	Security Officer Services	Contract for an experienced and qualified Security Services Contractor to deliver armed and unarmed security officers services and support at various CoSA facilities. Respondent shall provide qualified and licensed security personnel who are responsible for ensuring the safety and protection of City employees, visitors, residents, and associated properties.	3 years w/2, 1-year options	\$40,000,000	Individual
Library	Jan-2022	Landscape Services for the San Antonio Public Library	Contract for landscaping & lawn services for library locations.	3 year w/ 2, 1-year options	\$1,025,000	Consent
Library	Dec-2021	Media, Cataloging and Digital Processing Services	Contract to provide audiobooks/media and cataloging for the library collection.	5 year w/ 1, 1-year option	\$12,500,000	Consent
Library/ITSD	Dec-2021	RFID Equipment	Contract for the provision of the hardware, software, and support services necessary to install and enable the management of an integrated Radio Frequency Identification (RFID) & Self-Check System capable of attaining a self-check use rate by patrons of 90%, improving circulation and stock management efficiency, and providing the platform for offering additional services to patrons.	3 years w/2, 1-year options	\$2,000,000	Consent
NHSD	Jun-2022	Housing Bond Gap Funding	Contract to provide gap funding for affordable homeownership housing development projects.	Terms are negotiated based on development deal	\$900,000	Individual
NHSD	Sep-2022	Homeownership Housing Development Gap Funding	Contract to provide gap funding for affordable homeownership housing development projects.	Terms are negotiated based on development deal	\$3,000,000	Individual
NHSD	Sep-2022	Rental Housing Development Gap Funding	Contract to provide gap funding for affordable rental housing development projects.	Terms are negotiated based on development deal	\$4,500,000	Individual
Parks	Jan-2022	Land Acquisition Assistance for Edwards Aquifer Protection Program	Contract for contractors to assist the City in identifying potential properties for aquifer protection over the Edwards Aquifer recharge and contributing zone, coordinate and conduct due diligence on properties, attend Conservation Advisory Board meetings and present updates, and assist in negotiating conservation easements with property owners.	3 years w/2, 1-year options	\$1,750,000	Consent
Parks	Dec-2021	Citywide Tree Installation Projects	Contract for contractors to assist the City in large scale turnkey tree planting initiatives on public and private land throughout the City of San Antonio, to include tree and material procurement and installation.	3 years w/2, 1-year options	\$4,000,000	Consent
Pre-K 4 SA	Mar-2022	Competitive Grants	Solicitation to award Competitive Grants to applicants to improve the quality of early childhood education programs throughout the City of San Antonio.	1 year	\$2,700,000	N/A
PW	Jan-2022	World Heritage Park & Land Acquisition	Contract for general park improvements, land acquisition and rehabilitation which may include projects at Concepción and Stinson Parks.	Project Duration	\$1,500,000	Consent

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PW	Mar-2022	World Heritage	Contract for a new facility to provide an orientation center, community space and other facility spaces as needed.	1.5 Years	\$3,500,000	Individual
PW	Mar-2022	Tower of the Americas Repairs	Contract for repair services at the Tower of the Americas to include, Fire & Safety items to bring the Tower up to International Fire Code standards, repairs to the stucco soffit, vertical walls, emergency lighting, and mechanical and plumbing systems.	1 year	\$4,750,000	Consent
PW	Dec-2021	South Alamo Street Improvements (Market Street to East César E. Chávez Boulevard)	Contract to reconstruct Alamo Street from Market Street to César E. Chavez Boulevard to include pedestrian amenities and enhancements as appropriate and within available funding.	Project Duration	\$8,000,000	Individual
PW	Sep-2022	Alamodome 2025 NCAA Final Four Improvements	Contract will provide 14 new Club-level suites, 4 new Mezzanine-level suites, and renovations at 5th level concession and circulation areas with similar enhancements as previously completed in the east and west sides of the Plaza Level at the Alamodome.	1 Year	\$16,800,000	Individual
PW	May-2022	2022 - 2027 Bond Mass Selection - Civil Engineering Services	Engineering design services and construction administration services for street, bridges, sidewalk and drainage improvement projects included in the City of San Antonio 2022-2027 Bond Program.	Project Duration	TBD	Individual
PW	May-2022	2022 - 2027 Bond Mass Selection - Architectural Services	Architectural design services and construction administration services for library, fire station, and facility projects included in the City of San Antonio 2022-2027 Bond Program.	Project Duration	TBD	Individual
PW	May-2022	2022 - 2027 Bond Mass Selection - Landscape Architectural Services	Landscape architectural design services and construction administration services for park improvement projects included in the City of San Antonio 2022-2027 Bond Program.	Project Duration	TBD	Individual
SAPD	Mar-2022	False Alarms Management System	Contract for a False Alarms Management System that provides the best service for the citizens of San Antonio.	5 years w/3, 1-year options	\$6,000,000	Consent
SAPD	Mar-2022	In-Car Video System	Contract to provide SAPD with the a new in-car video system.	3 years w/2, 1-year options	\$7,000,000	Individual
SWMD	Jan-2022	Household Hazardous Waste Collection	Contract to provide collection, characterization, packaging, transportation, and disposal services for the Household Hazardous Waste collection program.	3 years w/2, 1-year options	\$9,000,000	Individual
Sustainability	Jan-2022	On-Site Solar at City-Owned Buildings and Facilities	Contract to meet the municipal objectives of the SA Climate Ready Plan, solicitation for cost-effective on-solar installations at city-owned buildings and facilities will be pursued.	20 years	TBD	Select
Transportation	Dec-2021	Bike Master Plan Update	Contract to update the 2011 Bike Plan to include city-wide public engagement, a health impact assessment, integration of the Howard W. Peak Greenway Trail System, an implementation plan for a future of shared roadways, protected bike infrastructure and an accompanying funding strategy.	2 Years	\$2,700,000	Individual